

# **Gedling** **FORWARD PLAN**

**Borough Council**

## **FOR THE PERIOD 1 JULY 2025 TO 31 OCTOBER 2025**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Corporate Resources and Performance  
Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy  
Councillor David Ellis – Portfolio Holder for Public Protection  
Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability  
Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)  
Councillor Lynda Pearson – Portfolio Holder for Communities and Place  
Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat  
Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private)  Is this a Key Decision?
<b>Annual Treasury Activity Report 2024/25</b> To inform Members of the outturn in respect of the 2024/25 Prudential Code Indicators, and to advise Members of the outturn on Treasury activity, both as required by the Council's Treasury Management Strategy	<b>5 Jun 2025 Cabinet</b>  <b>23 Jul 2025 Council</b>	James Goodall	Officer Report	Leader of the Council	Open       Yes
<b>Budget Outturn and Budget Carry Forwards 2024/25</b> This report presents the Budget Outturn and Budget Carry Forwards for 2024/25. Cabinet is asked to note the final outturn position for 2024/25 and: a) Approve the movements on earmarked reserves and provisions; b) Note the capital carry-forward budgets approved by the Chief Financial Officer in accordance with Financial Regulations; c) Approve the carry forward of non-committed capital budgets from 2024/25 as additions to the 2025/26 budget in accordance with Financial Regulations. d) Recommend that Council approve the method of financing the 2024/25 capital expenditure which includes making the determinations required for the minimum revenue provision	<b>5 Jun 2025 Cabinet</b>  <b>23 Jul 2025 Council</b>	James Goodall  Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open       Yes
<b>Annual CCTV report</b> To update members on work undertaken and planned, to ensure good governance and compliance with the law in respect of the Council's surveillance systems	<b>10 Jul 2025 Cabinet</b>	Laura Chaplin, Solicitor	Officer Report	Portfolio Holder for Public Protection	Open       No

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<b>Annual Plan</b> Update on work undertaken across the Council in 2024/25 in alignment with the Gedling Plan	<b>10 Jul 2025 Cabinet</b>	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open  No
<b>Business Case for Revised Cemetery Opening Hours</b>	<b>10 Jul 2025 Cabinet</b>	Sarah Troman, Director of Operations	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open  No
<b>Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision 24/25</b> To note the representations and comments received in relation to the CIL Non-Parish Neighbourhood Public Consultation and approve the awarding of CIL Non-Parish Neighbourhood Funding and the retention of unsuccessful projects on the Local Infrastructure Schedule, in accordance with the Officer recommendations	<b>10 Jul 2025 Cabinet</b>	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes
<b>Consultation and Engagement Strategy</b> To approve the Consultation and Engagement Strategy for the Council following consultation between February and May 2025	<b>10 Jul 2025 Cabinet</b>	Kate Lindley, Director of Transformation	Officer Report	Leader of the Council	Open  Yes
<b>Gedling Local Development Plan - Issues and Options consultation</b> To seek approval to go out for consultation on the Gedling Borough Local Development Plan Issues and Options document and the separate Sustainability Appraisal Scoping Report	<b>10 Jul 2025 Cabinet</b>	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes

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<b>Burton and Station Road development options</b> To assess the potential development of the Burton and Station Road sites	<b>10 Jul 2025 Cabinet</b>	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Part exempt Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972  Yes
<b>Housing Strategy 2025-2030</b> The Housing Strategy set out Gedling Borough Councils vision and priorities for housing in the Borough over the next five year period	<b>10 Jul 2025 Cabinet</b>	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes
<b>Community Infrastructure Levy Strategic Review – Consultation Response and Funding Decision</b> To note the representations and comments received in relation to the Community Infrastructure Levy Strategic Review Consultation and approve the updating of the Council's Infrastructure List in accordance with the Officer recommendations	<b>10 Jul 2025 Cabinet</b>	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes
<b>Update on the carbon management strategy actions 2025/6</b> To propose and adopt carbon management action plan	<b>10 Jul 2025 Cabinet</b>	Sim Duhra, Climate Change Officer	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open  Yes
<b>Updating Parks and Open Spaces Bylaws</b> To seek Council approval to submit the proposed draft set of byelaws to the Secretary of State	<b>23 Jul 2025 Council</b>	Sarah Troman, Director of Operations	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open  Yes

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<b>Ambition Arnold</b> To seek approval of design work to regenerate land at Arnold Leisure Centre, with delivery subject to significant funding either from government, private investors or a combination of the two	<b>4 Sep 2025 Cabinet</b>	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes
<b>Temporary Maintenance Policy</b> To seek approval of the Temporary Maintenance Policy	<b>4 Sep 2025 Cabinet</b>	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Communities and Place	Open  Yes
<b>Update on the work of the Policy Advisors</b> To update Cabinet on the actions and activities that the Policy Advisors have undertaken since the last report to Cabinet in September 2024	<b>4 Sep 2025 Cabinet</b>	Mike Hill, Chief Executive	Officer Report	Leader of the Council	Open  No
<b>Greater Carlton Long Term Plan for Neighbourhoods</b> To seek approval of the Regeneration Plan and 4 Year Investment Plan	<b>9 Oct 2025 Cabinet</b>	Nathan Wall, Assistant Director - Economic Growth and Regen	Officer Report	Leader of the Council	Open  Yes
<b>Adoption of Local Labour Agreement SPD</b> To adopt Local Labour Agreement SPD	<b>21 May 2026 Cabinet</b>	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open  Yes